CCSF Internal Audit Report on

Consultant, Technical and Professional Services Providers to CCSF

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Executive Summary

1. In general, management and staff have indicated satisfaction with the quality of services provided by consultants and could justify the need for such services. In instances where a vendor's services were no longer needed, the services were terminated.
2. The total purchase order amount for consultants and professional services for fiscal year 2020-2021 is $32,559,940, and the amount paid as of March 2021 is $14,374,450. For fiscal year 2019-2020, the total purchase order amount for consultants and professional services was $37,331,692, and the amount paid for the year was $34,587,192. In many cases, the actual amounts invoiced and paid were less than the amounts of purchase orders.
3. Temporary staffing has been used at a high level by Construction, IT, and Finance, which are among the largest expenses. Had CCSF been able to fill vacant positions with permanent staff, the overall cost for services would be less. In some areas, temporary staff have been used due to retirements, resignations, vacancies, and failed searches, which necessitated temporary help.
4. Total annual amounts for professional services averaged 75% for construction, 9% for IT, 6% for instruction, 2% for finance, and 2% for maintenance. Other categories were 1% or less. (See costs detail on page 4.)
5. Printing services that have been outsourced could potentially be done in-house by CCSF employees at a cost savings.
6. A report from the financial system that identifies services with purchase orders and amounts paid in the fiscal year would assist management in monitoring services expenditures. (See the example report on page 12.) To maintain such a report would require more careful and consistent account coding and descriptions of service purchase orders to identify types of services performed.
7. There are a few instances in which payments were made to service vendors for which a purchase order was needed. Improvements for internal controls were recommended to staff.
8. Internal Audit's observations and recommendations to management, and management's responses, are on page 7 of this report.

Introduction

The objective of this audit was to review the costs and services performed by consultants, technical and professional service providers to CCSF. The scope of this audit focused on professional service purchases of the current fiscal year through March 2021 and the prior fiscal year. The scope includes service purchases with purchase orders and purchases of $3,000 or greater, which is the amount required for a purchase order according to policy. This report was done at the request of Interim Chancellor Rajen Vurdien.

Definition of Consultant, Technical and Professional Services

For the purposes of this report, consultant, technical and professional services mean those services rendered by persons who are members of a particular profession or possess a special skill and who are not employees of CCSF. Special services are defined as services and advice in financial, economic, accounting, engineering, legal, or administrative matters performed by persons knowledgeable and competent to perform the special services required. Professional services include private architectural, landscape architectural, engineering, environmental, land surveying, or construction project management firms. As distinguished from an employee, a consultant pays their own Social Security, income taxes without payroll deduction, and has no retirement or health plan rights from CCSF. According to the IRS, generally an individual is an independent contractor if the payer has the right to control or direct only the result of the work and not what will be done and how it will be done.

Purchase Requisition and Purchase Order Approval

According to *Administrative Procedure 8.06, Procurement of Supplies Equipment and Services*, services are any deliverable resulting from labor performed specifically for CCSF. The service may result from the application of physical or intellectual skills. Services include, but are not limited to consulting, printing, data processing, custom software design or coding, and other items.

For purchases of $0 to $3,000, no purchase order is required. The invoice is signed by the CCSF approver and submitted to Accounts Payable to process. Examples of these services are language coaching for students, lab training, and guest lecturers.

For purchases greater than $3,000 to $60,000, an issued purchase order and Board ratification are required. Examples of these services are for cleaning, grounds maintenance, and printing.

Purchases greater than $60,000 require an issued purchase order and Board preapproval. Examples are for information technology services, construction services, and legal.

The Chancellor or Vice Chancellor of Finance and Administration is authorized to sign agreements on behalf of the District for services necessary to conduct the business

affairs of CCSF. The Senior Director of Finance and the Department Manager/Dean approve purchase orders.

Purchase Orders and Amounts Paid by Category in Fiscal Year 2020-2021 and Fiscal Year 2019-2020

	Fiscal Year 2020-2021		Fiscal Year 2019-2020	
Category	**PO Amount**	**Amount Paid**	**PO Amount**	**Amount Paid**
Construction	25,942,677	10,342,052	26,980,878	25,883,656
IT	2,281,265	1,789,079	2,852,380	2,719,616
Instruction	1,313,847	610,903	3,278,350	2,602,916
Finance	665,342	383,206	462,650	316,590
Maintenance	421,385	395,112	746,263	584,112
Sign Language/Captioning	379,819	90,125	410,653	316,176
Cleaning	363,100	65,558	500,519	364,321
Legal	334,000	276,448	514,023	432,899
Printing	332,560	140,371	684,948	592,480
Marketing	311,816	235,287	607,655	529,201
Lobbying	72,000	18,000	92,000	86,000
HR	61,700	0	57,620	74,470
Security	61,610	13,725	10,904	9,580
Health	18,820	14,584	132,849	75,175
Total	32,559,940	14,374,450	37,331,692	34,587,192

Types of Professional Service Expenses by Consultants and External Vendors

- *Construction Services* are by far the largest consultant and service expense for CCSF, with $25.9 million in purchase orders in the current fiscal year, and $27 million last fiscal year. Amounts paid were $10.4 million in FY 20-21, and $25.9 million in FY 19-20. Costs are for design and build services, architectural and engineering services, and temporary construction management staffing. The larger-cost construction projects are the STEAM building, the Performing Arts Center, the Student Success Center, and infrastructure projects for the Ocean Campus.
- *IT Services* are $2.3 million for purchase orders in the current fiscal year, and $2.9 million last fiscal year. Amounts paid were $1.8 million in FY 20-21, and $2.7 million in FY 19-20. The largest costs are for project-based staffing by CampusWorks Inc., systems administration and database support by OculusIT, software project consulting by Hobsons, Inc., and IT security by Dataway US.
- *Instruction Service* are $1.3 million in purchase orders in the current fiscal year, and $3.3 million last fiscal year. Amounts paid were $610,903 in FY 20-21, and $2.6 million in FY 19-20. Larger cost items include San Francisco Police Department that provides peace officer training for academy cadets, San

Francisco Fire Department that provides coursework for firefighting, and Title IV-E project contractors. Instruction purchase order amounts declined this fiscal year primarily because of a decrease in Title IV-E project contractors, internship programs, and training to employees of SFO.

- *Financial Services* have $665,342 in purchase orders this fiscal year, and $462,650 last fiscal year. Amounts paid were $383,206 in FY 20-21, and $316,590 in FY 19-20. The largest costs were for consultants and temporary staff performing accounting, auditing, and financial functions.
- *Maintenance Services* have $421,385 in purchase orders this fiscal year, and $746,263 last fiscal year. Amounts paid were $395,112 in FY 20-21, and $584,112 in FY 19-20. The largest costs were for maintenance of grounds, buildings, and equipment. Last fiscal year costs included a contractor who painted several Ocean Campus buildings.
- *Sign Language/Captioning* have $379,819 in purchase orders this fiscal year, and $410,653 last fiscal year. Amounts paid were $90,125 in FY 20-21, and $316,176 in FY 19-20. These services are mostly performed by individuals at hourly rates.
- *Cleaning Services* have $363,100 in purchase orders this fiscal year, and $500,519 last fiscal year. Amounts paid were $65,558 in FY 20-21, and $364,321 in FY 19-20. The largest costs were for trash pickup, specialized Culinary Arts cleaning, and hazardous waste disposal.

  The largest purchase order amount for cleaning services was for Recology Sunset Scavenger, for refuse removal at all City College campuses. The amount paid this fiscal year to Recology was significantly lower than in past years, because of reduced trash pickup due to moving classes to online because of the COVID restrictions.

Recology Sunset Scavenger		
Fiscal Year	**Purchase Orders Amount**	**Amount Paid**
2020-21	255,800	35,981
2019-20	358,185	281,421
2018-19	359,315	378,949
2017-18	432,298	424,170
2016-17	408,000	351,033
2015-16	398,000	377,016
2014-15	476,000	391,608
2013-14	428,000	413,299
2012-13	528,480	409,986
2011-12	540,800	446,751

On March 4, 2021, the San Francisco City Attorney reached a settlement with Recology following a civil investigation that found Recology overcharged San Francisco ratepayers. CCSF administrative management plans to renegotiate its contract with Recology.

CCSF had a Term Purchase Agreement with South San Francisco Scavenger Co. for solid waste disposal at the Department of Aeronautics at San Francisco International Airport. However, South San Francisco Scavenger Co. does not service the San Francisco area where CCSF is located.

For Culinary Arts, purchase orders included specialized cleaning totaling $24,950 in the current fiscal year.

- *Legal Services* have $334,000 in purchase orders this fiscal year, and $514,023 last fiscal year. Amounts paid were $276,448 in FY 20-21, and $432,899 in FY 19-20. The firms currently used by CCSF are: Atkinson, Andelson, Loya, Ruud & Romo; Sloan Sakai Yeung & Wong LLP; Leone & Alberts; Allen, Glaessner, Hazelwood & Werth LLP, and a firm that does public safety personnel investigations.
- *Printing Services* have $332,560 in purchase orders this fiscal year, and $684,948 last fiscal year. Amounts paid were $140,371 in FY 20-21, and $592,480 in FY 19-20. This is for firms and individuals who prepare signs, banners, documents, diplomas, catalogs, stickers, brochures, postcards, magazines, advertising, and designs. Many of these print and design services could be performed at CCSF's Digital Printing Services of the Visual Media Design Department that does printing jobs and has a design studio.
- *Marketing Services* have $311,816 in purchase orders this fiscal year, and $607,655 last fiscal year. Amounts paid were $235,287 in FY 20-21, and $529,201 in FY 19-20. These costs are for firms such as Berg Davis Public Affairs that perform media services. These firms create videos, advertising, and outreach to students.
- *Lobbying Services* have $72,000 in purchase orders this fiscal year, and $92,000 last fiscal year. Amounts paid were $18,000 in FY 20-21, and $86,000 in FY 19-20. This entire amount is for the McCallum Group, Inc., which provides legislative advocacy services and monitors CCCCO and CCCBOG proposals. The consulting firm reports on legislation and potential grant funding.
- *Human Resources Services* have $61,700 in purchase orders this fiscal year, and $57,620 last fiscal year. Amounts paid were $0 in FY 20-21, and $74,470 in FY 19-20. These costs include a consulting firm for Chancellor searches and pre-employment medical examinations for new employees at Buildings & Grounds.
- *Security Services* have $61,610 in purchase orders this fiscal year, and $10,904 last fiscal year. Amounts paid were $13,725 in FY 20-21, and $9,580 in FY 19-20. Most of these costs this fiscal year are for a consultant to review and update

the CCSF Emergency Action Plan and create a Master Security Plan. Other amounts are for alarm, call box, and monitoring services.

- *Health Services* have $18,820 in purchase orders this fiscal year, and $132,849 last fiscal year. Amounts paid were $14,584 in FY 20-21, and $75,175 in FY 19-20. One contractor provides consultant services to the CCSF Nurse Practitioners when medical evaluation/advice is indicated for patients. Another contractor provides means for students to access campus-based mental health resources. These costs declined mostly because of a contractor, Barton Associates, for temporary provider coverage due to a staffing shortage during the last fiscal year.

The total purchase order amount for consultants and professional services for fiscal year 2020-2021 is $32,559,940, and the amount paid as of March 2021 is $14,374,450. For fiscal year 2019-2020, the total purchase order amount was $37,331,692, and the amount paid for the year was $34,587,192.

Observations and Recommendations

1. **Temporary Staffing**

   Observation: Temporary staffing has been used for high-level administrative positions at CCSF in functions such as Construction, IT, and Finance. These temporary staff have been for long-term or permanent types of projects that community colleges need to accomplish their core functions. When these temporary staff depart, they take much of their acquired knowledge about CCSF's operations. Had CCSF been able to fill vacant positions with permanent staff, the overall cost for services would be less. Note that in some areas, temporary staff have been used due to retirements, resignations, vacancies, and failed searches, which necessitated temporary help.

   Recommendation: CCSF executive management should consider using permanent staffing for long-term positions when possible.

   Management Response*: "Administrative management concurs with the recommendations. The Finance and Administration area needs to hire permanent, full-time staff in Budget, Facilities, and Informational Technology Services to reduce the reliance on contract, and temporary staffing. We will work with Cabinet and Human Resources to begin this changeover."*

2. **Print Jobs**

   Observation: Various college departments have printing projects that have been outsourced. CCSF has the Visual Media Design Department with Digital Printing Services at the Mission Center that has done digital print jobs such as signs, brochures, posters, and artwork. This Department has also created social media

content and design of the content of various print products. There is an educational component to the design work which is completed by advanced students. This Department has had its operations interrupted due to the COVID-19 lockdown, but during normal operation this Department has done significant print jobs for the college community. This Department uses a cost-only charge-back system via transfer of expenditure. The use of internal print production could reduce costs for necessary print jobs.

Recommendation: When print or design work is needed by any department of CCSF, that department should consider contacting CCSF's Digital Printing Services of the Visual Media Design Department to perform the job.

***Management Response**: Administrative management concurs.*

3. **Report on Professional Services and Consultants**

Observation: In order to obtain information for this audit report, Internal Audit used the Monthly Purchase Order Report that is presented to the Board, used other internal system reports, did numerous queries in the Banner system, and did individual record lookups for each transaction to determine the nature of the purchase and the amounts paid to the vendor. Then the accumulated information was copied and combined in a spreadsheet. (See the example spreadsheet on page 12.) It was a time-intensive process.

A new report from the Banner/Argos financial systems that would identify services with purchase orders and amounts paid in the fiscal year would assist management in monitoring consultant and professional services expenditures. To maintain such a report would require more careful and consistent account coding by staff and descriptions of service purchase orders to clearly identify types of services performed. Internal Audit found instances where the same types of transactions used different accounting codes (Banner system's FOAPAL) or purchase order designations (i.e., Purchase Order, Professional Service, Term Purchase).

Recommendations: The Information Technology Services (ITS) Department should develop an automatically generated report of consultant, technical and professional services. CCSF management should regularly monitor this report to assess whether these services and consultant expenditures are appropriate and within budget. (See the report example on page 12.)

Staff should consistently use accounting codes (Banner system's FOAPAL) for purchase orders so that staff can readily identify services for expenses such as consultants, temporary staffing, and professional services. Staff should

consistently enter descriptions of purchase orders in the Banner system with an awareness that the descriptions will appear in external purchase order reports.

***Management Response**: "We have assessed and determined that the current BANNER system needs to be enhanced and modified for budget development, budget management, and reporting. This is not an easy solution and it cannot be done with current staff. The current BANNER and ARGOS systems have not been designed to provide routine, consolidated reports which allow for ease of use by staff and management. The current system is limited, staff perform workarounds to manipulate data, and the workaround process is prone for errors. ITS is currently reviewing the options and cost associated with making the changes needed, which we hope we can implement beginning July 1, 2021, or by no later than January 1, 2022."*

4. **Purchasing Control**

Observation: Internal Audit found a vendor (Eva Schiorring) for which the amounts paid exceeded the approved purchase order amounts. This vendor has a three-year professional services contract for teacher preparation with the Child Development Department.

For this vendor, purchase order amounts and payments for the past two fiscal years are:

PO Number	Order Date	PO Amount	Amount Paid	% Difference
PS13429A	11/25/2019	$ 5,912.50	$ 13,007.50	120%
PS13429B	7/1/2020	$ 9,087.50	$ 13,255.00	46%

The Finance Department has an internal policy that their system allows 10% overages to cover small variants such as taxes. Otherwise, their system requires additional approvals at the Vice Chancellor level. In this instance, the variants were greater than 10%. The Purchasing system is a useful tool for budgeting to indicate the potential to spend more than budged amounts in an expense category.

Recommendations: Finance and Administrative staff should require the Child Development Department to get approval for the increased amount anticipated for vendor Eva Schiorring for this fiscal year. Finance and Administrative staff should regularly check invoices for amounts that combine to be greater than approved. Finance and Administrative staff could create a report of purchase order amounts and amounts paid. Staff could regularly review this report for possible violations of policy. Alternatively, Finance and Administrative staff

should explore putting a flag/notification in the Banner system that would notify staff when an invoice is greater than the approved amount.

***Management Response**: Administrative management concurs.*

5. **Purchase Orders Required**

Observation: *Administrative Procedure 8.06* requires an approved purchase order and Board ratification for purchases of more than $3,000. We noted two vendors who each received several payments of $3,000 for the same service, lab site mentoring and support for interns, by using multiple invoices. These vendors appear to be separate organizations at different addresses. The Engineering and Technology Department did not obtain a purchase order for these payments. By separating payments into invoices of $3,000 each, the rule can be circumvented.

Vendor Name	Invoice #	Date	Amount Paid FY21	Organization	Organization	Program	Description
Tenaya Therapeutics	I0038909	1/26/21	3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Engineering and Related Technology	Lab site mentoring and support for CCSF stem cell intern
Tenaya Therapeutics	I0038910	1/26/21	3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Engineering and Related Technology	Lab site mentoring and support for CCSF stem cell intern
The J. David Gladstone Institutes	I0038911	1/26/21	3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Engineering and Related Technology	Lab site mentoring and support for CCSF stem cell intern
The J. David Gladstone Institutes	I0038913	1/26/21	3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Engineering and Related Technology	Lab site mentoring and support for CCSF stem cell intern
The J. David Gladstone Institutes	I0039183	2/17/21	3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Engineering and Related Technology	Lab site mentoring and support for CCSF stem cell intern

In addition, the Engineering and Technology Department did not obtain purchase orders for two payments related to training. In the prior fiscal year, there were other vendors who did not have purchase orders in the fiscal year the service was performed and the invoices paid. The system would benefit from improved internal controls to ensure there are purchase orders to match all invoices.

Vendor Name	Invoice #	Date	Amount Paid FY21	Organization	Organization	Program	Description
Regents of the University of California	I0037570	9/30/20	20,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Engineering and Related Technology	Training fee
Andrea Goldfien	I0037970	11/2/20	9,200	NSF Collaborative Research	Engineering & Tech - Biotech	Course and Curriculum Development	Services as an external evaluator, preparing an external evaluation report required by NSF ATE grant

Recommendations: Finance and Administrative staff should develop a report, or a check within the Banner system, to identify purchases greater than $3,000 with

no purchase order. Finance and Administrative staff should notify those CCSF departmental managers who approved these invoices that a purchase order is required.

***Management Response**: Administrative management concurs.*

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Cleaning	Recology Sunset Scavenger	TP19483	7/23/20	250,000	34,181	General Fund Unrestricted	M&R - Grounds	Housekeeping	Grounds Maintenance and Repair	Required by section 1907 contract MCBOS requirement to subscribe for refuse collection
Cleaning	SF Department of Public Health	TP19487	7/23/20	33,000	8,716	General Fund Unrestricted	Custodial Services	Maint - Hazardous Materials	Logistical Services	Term Purchase Agreement for hazardous materials removal and disposal
Cleaning	AAA Fire Protection Services	TP19886	10/6/20	19,000	17,391	Hotel/Restaurant	Hotel & Restaurant	Maint & Repair - Equipment	Food Services	Term purchase agreement for hood and vent steam cleaning and general maintenance of all kitchen exhaust systems
Cleaning	AAA Fire Protection Services	TP19445	7/24/20	12,450	0	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Equipment	Grounds Maintenance and Repair	For fire protection services for CAHS at Chinatown to include steam cleaning all ktichen hood exhaust systems. Semi-annual service of fire control system
Cleaning	SF Department of Public Health	TP19488	7/23/20	10,000	990	General Fund Unrestricted	Custodial Services	Maint - Hazardous Materials	Logistical Services	Term Purchase Agreement for Inter-departmental services for inspections and permits of hazardous materials
Cleaning	Cappstone, Inc	TP19980	7/1/20	10,000	0	Hotel/Restaurant	Hotel & Restaurant	Maint & Repair - Equipment	Food Services	Specialized cleaning services in hard to reach places requiring special equipment, ladders etc.. Professional/Industrial commercial kitchen cleaning.
Cleaning	Raibon & Colbert Associates, Inc.	TP19369A	7/6/20	7,900	1,032	General Fund Unrestricted	Custodial Services	Maint - Hazardous Materials	Logistical Services	Pick up medical waste and disposal Monthly hazardous materials service/maint.
Cleaning	Recology Sunset Scavenger	TP19482	7/23/20	5,800	900	General Fund Unrestricted	M&R - Grounds	Housekeeping	Grounds Maintenance and Repair	City Contract MCB0S Special services Term Purchase Agreement for debris box service for all campuses
Cleaning	AERC Recycling Solutions	TP19447	7/23/20	5,000	0	General Fund Unrestricted	Custodial Services	Maint - Hazardous Materials	Logistical Services	Recycling fee: state mandated For recycling used lamps
Cleaning	Electronic Recyclers International Inc.	TP19393	7/1/20	4,150	632	General Fund Unrestricted	M&R - Scheduled Maintenance	Other Supplies	Other	E-waste (Electronic Device) for CCSF campuses

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Cleaning	South San Francisco Scavenger Co., Inc.	TP19502	7/23/20	3,300	1,716	General Fund Unrestricted	M&R - Buildings	Housekeeping	Grounds Maintenance and Repair	Term Purchase Agreement for solid waste disposal 5-yd container weekly at Dept of Aeronautics S.F. International Airport
Cleaning	AAA Fire Protection Services	TP19919	10/20/20	2,500	0	Educated Palate	Educated Palate	Maint & Repair - Equipment	Food Services	Service and maintenance including safety/security/supply and inspection of the hood fire systems for the DTN Culinary Dept.
Construction	Rudolph And Sletten Inc	CT19341	7/22/20	14,084,048	863,325	Bio Stem Cell Tech Building	Bio Cell Tech Building	Planning Costs	Physical Property and Related Acq	Provide Design Build Services for STEAM
Construction	XL Construction Corporation	CT19335	1/31/21	2,334,000	2,033,658	2005 Student Development Center	PHELAN-GENERAL	Planning Costs	Physical Property and Related Acq	To provide Design-Build Services for the Student Success Center.
Construction	S&K Engineers	PS17961A	2/7/20	2,262,495	373,323	Utility Infrastructure Local Match	PHELAN-GENERAL	Construction in Progress	Physical Property and Related Acq	Board Resolution 20190822.11.E.214
Construction	McCarthy Building Companies Inc.	CT19351	7/24/20	1,563,472	1,163,472	Performing Arts Cnt-Performing Art	Performing & Media Arts Center	Planning Costs	Physical Property and Related Acq	Design Build Contract for the Diego Rivera Performing Arts Center Project
Construction	Gelfand Partners Architects, Inc.	PS16422	8/6/19	1,326,850	309,153	Student Development & Welcome Ctr	Facilities Planning	Planning Costs	Physical Property and Related Acq	RFQ 166
Construction	LPAS Inc	PS18762	2/24/20	681,750	4,220	Performing Arts Cnt-Performing Art	Performing & Media Arts Center	Planning Costs	Physical Property and Related Acq	Architectural/Engineering Services
Construction	SMC-LiRo Joint Venture	PS18403C	12/7/20	676,395	676,395	Ocean Campus Gas Line Repair	PHELAN-GENERAL	Construction in Progress	Physical Property and Related Acq	Services include emergency and urgent need services in the event of a natural disaster, interruption of critical services, utilities, information systems and/or projects, project management, engineering, damage assessments and or quality assurance

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Construction	AECOM Technical Services Inc.	CT13910C	9/24/20	446,452	401,460	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	This is for the 33 Gough Move.
Construction	Crown Worldwide Moving & Storage	TP19517	7/22/20	350,000	241,980	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	moving services
Construction	22nd Century Technologies Inc	PS18399	1/28/20	263,520	119,040	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Services include emergency and urgent need services in the event of a natural disaster,
Construction	Angotti & Reilly, Inc.	CT18804	2/20/20	207,000	155,359	Restroom Upgrades FT 43	Facilities Planning	Construction in Progress	Physical Property and Related Acq	Board Res. 20191212.13.C.329
Construction	Impact Sciences, Inc	PS17057A	3/9/21	203,402	363,085	Performing Arts Cnt-Performing Art	Facilities Planning	Planning Costs	Physical Property and Related Acq	Additional services for the relocation of the Fire Academy Program to John Adams Center.
Construction	Swinerton Management and Consulting	PS18403B	7/1/20	169,124	146,112	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Services include emergency and urgent need services in the event of a natural disaster, interruption of critical services, utilities, information systems and/or projects, project management, engineering, damage assessments and or quality assurance
Construction	Tiber Corporation	CT20115	2/3/21	130,988	0	Fort Mason Design Services	Facilities Planning	Construction in Progress	Physical Property and Related Acq	IFB #2020-083 BR # 201022-11-A.253 Furnish al labor & materials for For the Ocean Campus Fit Out for the Fort Mason Relocation
Construction	Advanced Chemical Transport, Inc.	CT18359A	7/20/20	111,160	199,184	Physical Plant & Instr Support Bloc	Facilities Planning	Construction in Progress	Physical Property and Related Acq	For the Removal of an Underground Diesel Storage Tank at Ocean Campus.
Construction	CJN Services	PS14603A	1/6/21	102,000	18,000	Unallocated Projects	Facilities Planning	Other Consulting	Physical Property and Related Acq	Consulting services to assist in the closure and certification process with the Division of the State Architect.

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Construction	Curtis, Charmaine D.	PS19741A	7/1/20	80,552	80,552	General Fund Unrestricted	Facilities Planning	Other Consulting	Physical Property and Related Acq	Acting SVC of Facilities and Bond Construction Determine status of all construction projects, both bond funded and other, work with facilities staff and Kitchell to determine design and permitting status, procurement status, funds expended to date, Review each project to make sure that the contractor selection process was appropriately conducted and that competent program project mangers and contractors are in place. monitor progress of all projects and funds are appropriately expended. advise Chancellor and BoT on the lower balboa reservoir development
Construction	BAB Consulting LLC	PS20194	12/22/20	75,000	67,500	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Creation of an over-arching strategy to relocate academic programs and administrative depts in line with the district-wide master plan capital projects. real estate asset management services.
Construction	Westerra Investments LLC	PS19770	7/1/20	75,000	75,000	CARES Act Federal Stimulas Fund	Coronavirus Emergency	Other Consulting	Academic Administration	Service contract for development and execution of the COVID19 Return to Campus plan. 6/26/2020 - 12/31/2020 BR# 06252020-10.K.159
Construction	Salas O'Brien Engineers, Inc. dba Salas O'Brien			62,683	74,616	Physical Plant & Instr Support Bloc	Facilities Planning	Planning Costs	Physical Property and Related Acq	Additional design and engineering services for replacing two (2) Fire Pumps and an emergency backup generator at the Downtown Center.
Construction	Applied Materials & Engineering, Inc.	PS19841	11/3/20	60,000	59,690	Seismic and Code Ugrade Civic Ctr C	Facilities Planning	Planning Costs	Planning, Policymaking and Coord.	Structural Materials Testing for Seismic retrofit project at the Alemany Center.
Construction	Regina Almaguer Fine Arts, LLC	PS19549	10/22/20	60,000	12,375	Performing Arts Cnt-Performing Art	Performing & Media Arts Center	Planning Costs	Physical Property and Related Acq	Art Consulting services for the Diego Rivera Mural, serve as the primary liaison between CCSF and SF Museum of Modern Art
Construction	Wickman Development and Construction	PS19840	2/18/21	59,500	59,500	Seismic and Code Ugrade Civic Ctr C	Facilities Planning	Planning Costs	Planning, Policymaking and Coord.	Non-Destructive Testing
Construction	Arcata Consulting	PS19373	10/17/20	58,500	34,748	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Covid 19 Return to campus planning services Term: 7/1/2020 - 1/31/2021

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Construction	Signet Testing Labs	PS20221	1/27/21	56,652	824	John Adams Fire Academy Project	JOHN ADAMS-GENERAL	Planning Costs	Physical Property and Related Acq	Provide special material testing services
Construction	Ed Strategies Inc	PS19552	11/2/20	56,000	56,000	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Commissioning and Sustainability Services in the implementation of CCSF Facilities Master Plan. Term: 7/13/2020 - 9/4/2020
Construction	Swerling, Mark	PS19331A	7/1/20	51,540	51,540	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Creation of an over-arching strategy to relocate academic programs and administrative depts in line with the district-wide master plan capital projects.
Construction	Ninyo & Moore, Inc	PS18347A	2/2/21	46,666	29,579	John Adams Fire Academy Project	JOHN ADAMS-GENERAL	Planning Costs	Physical Property and Related Acq	Preliminary Soil Testing
Construction	Atthowe Fine Art Services	PS19864	11/6/20	45,000	37,669	Unallocated Projects	PHELAN-GENERAL	Other Consulting	Physical Property and Related Acq	Removal of the Diego Rivera Theatre place in storage, then reinstall when ready per CCSF
Construction	Rutherford&Chekene Consulting Engineers Inc.	PS19325	7/13/20	44,663	37,964	Utility Infrastructure Replacement	Facilities Planning	Planning Costs	Planning, Policymaking and Coord.	Perform geotechnical engineering services for Utilities Infrastructure Replacement Project to support design and installation of Central Chiller Water Plant.
Construction	Advanced Inspections Inc	PS20166	1/27/21	37,720	8,280	John Adams Fire Academy Project	JOHN ADAMS-GENERAL	Planning Costs	Physical Property and Related Acq	Inspector of Record (IOR) Services
Construction	Blach Construction Company	PO19243A	9/9/20	25,000	25,000	Performing Arts Cnt-Performing Art	Performing & Media Arts Center	Planning Costs	Physical Property and Related Acq	Architectural/Engineering Services
Construction	AG-CON Construction	CT20318	2/16/21	23,627	23,627	Physical Plant & Instr Support Bloc	Facilities Planning	Maint & Repair - Equipment	Physical Property and Related Acq	Work completed for Horticulture
Construction	Sandis Civil Engineers Surveyors Planners	PS19914	11/10/20	16,875	10,230	Seismic and Code Ugrade Civic Ctr C	Facilities Planning	Planning Costs	Planning, Policymaking and Coord.	750 Eddy St Seismic Retrofit Project Underground Utility locating services and Topographic survey. Term: 8/10/2020 - 11/30/2020

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Construction	Kelly Network Solutions	CT18701	8/7/20	14,482	14,482	Campus Police Upgrades	Facilities Planning	Construction in Progress	Physical Property and Related Acq	Installation of CAT5 and 25 pair OSP cable from the Science MDF room to the Campus Security Temp Office IDF Room
Construction	King Construction Inspections (KCI)	PS14392A	8/13/20	12,984	23,260	Prop 39 - Architectural/Engineering	Facilities Planning	Project Management	Physical Property and Related Acq	CCSF prop 39 DTN Center Energy and Efficiency Upgrades Original PS14392 for $61,454 BR # 100822-XI-213 RFQ 169 RFP 087
Construction	Carter, Romanek, Landscape Architects Inc.	PS19550	8/4/20	12,800	4,050	Stadium Renovation	Facilities Planning	Planning Costs	Physical Property and Related Acq	Review, comment on, suggest revisions, and author as necessary specifications for materials and installation methods for the construction of the replacement field.
Construction	stok LLC	PS18733A	12/2/20	11,984	0	2005 Bio Stem Cell Tech Building	Bio Cell Tech Building	Planning Costs	Physical Property and Related Acq	To provide Functional, Enhanced, and Building Envelope Commissioning Services.
Construction	Container Solutions Inc	TP19515	10/20/20	10,999	8,694	Fort Mason Design Services	Facilities Planning	Fees for Services	Physical Property and Related Acq	Container Storage for Fort Mason move Facilities planning, no bid.
Construction	Smith Emery Co	PS19908	1/12/21	8,750	0	Seismic and Code Ugrade Civic Ctr C	Facilities Planning	Planning Costs	Planning, Policymaking and Coord.	Geotechnical Engineering Services- 750 Eddy St Civic Center, Alemany Center Term: 06/05/2020 - 11/30/2020
Construction	ATC Group Services LLC	PS19345	7/20/20	7,803	0	Physical Plant & Instr Support Bloc	Facilities Planning	Other Consulting	Physical Property and Related Acq	Downtown Underground Storage Tank decommissioning. Environmental oversight, soil sampling and reporting is required by SFDPH
Construction	Terracon Consultants, Inc.	PO19796	9/15/20	4,985	4,985	Fort Mason Design Services	Facilities Planning	Construction in Progress	Physical Property and Related Acq	Hazardous materials service/maint.
Construction	Carter, Romanek, Landscape Architects Inc.	PS19550	8/3/20	4,050	4,050	Stadium Renovation	Facilities Planning	Planning Costs	Physical Property and Related Acq	Architectural/Engineering Services
Construction	California Geological Survey DOC	PO19811	9/15/20	3,600	3,600	Seismic and Code Ugrade Civic Ctr C	Facilities Planning	Planning Costs	Planning, Policymaking and Coord.	For Geological Hazard report review

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Construction	Ninyo & Moore, Inc	PS18347	11/29/20	2,000	2,000	Strong Workforce CTE Student Succ17	Strong Workforce Program	Building Improvements	Economic Development	Geologic Hazard Report Site-specific seismic evaluations John Adams updated previous report July 8, 2019+R56
Construction	Shred-it San Francisco	PO19869	9/29/20	607	607	Program Administration	Facilities Planning	Planning Costs	Physical Property and Related Acq	shredding services
Construction	Kitchell Corporation			0	1,698,866	Bench Contracts	Facilities Planning	Project Management	Physical Property and Related Acq	Capital Improvement Program Management Services including 2020 Bond
Construction	Turner Construction Co.	I0037794	10/19/20		25,000	2005 Student Development Center	PHELAN-GENERAL	Planning Costs	Physical Property and Related Acq	Stipend for design, build participation
Construction	Turner Construction Co.	I0037795	10/19/20		25,000	2005 Bio Stem Cell Tech Building	Bio Cell Tech Building	Planning Costs	Physical Property and Related Acq	Stipend for design, build participation
Construction	Cumming Construction Management, Inc.				467,763	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	To provide Project and Construction Management Services
Construction	Steinberg Hart				71,588	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Board Res. 20190822.9.Z
Construction	Smithgroup, Inc.				175,648	2005 Student Development Center	PHELAN-GENERAL	Planning Costs	Physical Property and Related Acq	RFQ2020-236 BR#190530-10-T141
Finance	Eide Bailly LLP	TP14212C	7/1/20	167,634	32,781	General Fund Unrestricted	Accounting	Other Consulting	Fiscal Operations	Auditing services for Fiscal 20 financial Stmnts and compliance Audits R75
Finance	Accountemps	TP18924A	7/1/20	145,438	107,235	General Fund Unrestricted	Administrative Services - Regular	Other Consulting	Fiscal Operations	Employee name Reinta Yammanta Rate: $90 per hour hours 8am-4:30pm to assist in finance and budgeting not to exceed $60,000
Finance	Patricia J Mayer & Associates LLC	TP18869A	7/1/20	100,000	74,226	General Fund Unrestricted	Administrative Services - Regular	Other Consulting	Fiscal Operations	Professional Services Agreement for Accounting Services $85 per hour M-F 8am to 4:30pm Employee name: Andre Matsuda assisting in finance and budgeting

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Finance	A Kennedy Group / AKG	PS19687	7/1/20	82,000	77,409	General Legal Counsel	Facilities Planning	Other Consulting	Physical Property and Related Acq	BPA and Bond implementation support. related to Prop A 845M bond project to provide oversite and guidance with the funds in regards to regulations
Finance	Cambridge West Partnership, LLC	PS16682A	7/1/20	53,000	30,640	General Fund Unrestricted	Central Services	Other Consulting	Fiscal Operations	Budget Development for fiscal 21 revenue projections fiscal 21 expenditure projections fiscal 21 budget /finance issue resolution
Finance	Shepherd, Karen	PS11678B	7/1/20	45,000	19,530	General Fund Unrestricted	Administrative Services - Regular	Other Consulting	Fiscal Operations	Contract to maintain the federal Perkins Loans Year 1 of 3 year contract ($135,000)
Finance	Harrison ll, Albert J.	PS19343A	7/1/20	35,000	21,000	General Fund Unrestricted	Central Services	Other Consulting	Fiscal Operations	Dr. Harrison will provide fiscal advise and attend various budget committee meetings. Contract term: 5/18/20- 5/17/2021
Finance	NBS	TP19603	7/30/20	17,000	4,297	General Fund Unrestricted	Central Services	Other Consulting	Fiscal Operations	Term: 7/1/2020 to 6/30/2021 Parcel Tax Administration Services Quarterly fees 7/1- 10/30/2020 Each quarterly invoices: $4148.40
Finance	A Kennedy Group / AKG	PS19687A	7/1/20	9,850	5,668	General Fund Unrestricted	Accounting	Other Consulting	Fiscal Operations	Citizens' bond Oversight Comm Oversight Services April 1, 2020 - June 30, 2021 Total contract amount $25,000
Finance	Total Compensation Systems, Inc.	TP19911	10/1/20	9,220	9,220	General Fund Unrestricted	Central Services	Other Consulting	Fiscal Operations	GASB75 Valuation, Strategy, Conference calls DBO/Finance department
Finance	Total Compensation Systems, Inc.	PO19911	10/6/20	1,200	1,200	General Fund Unrestricted	Central Services	Other Consulting	Fiscal Operations	GASB75 Valuation, Strategy, Conference calls DBO/Finance department
Health	Weindorf, Lisa M.	PS19739	10/27/20	10,820	10,584	CCCCO Mental Health Support Allocat	Student Health	Other Consulting	Health Services	Contractor to provide establish pathways for students to access campus-based resources. Work with Student Health to create and deliver professional development opportunities related to Mental Health.
Health	George, Susan M.	PS19956	7/1/20	8,000	4,000	Student Health Services	Student Health	Other Consulting	Health Services	Contractor shall provide consultant services to the CCSF Nurse Practitioners when medical evaluation/advice is indicated for student/patient
HR	HSV Consulting, Inc.,	PS20317	2/5/21	60,000	0	General Fund Unrestricted	Chancellor's Office	Other Consulting	Planning, Policymaking and Coord.	BR# 01282021-9-C term:12/1/20-6/30/21 Consulting svcs for BOT/assist w/Chancellor search no bid

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
HR	San Francisco General Hospital	TP19490	7/23/20	1,700	0	General Fund Unrestricted	M&R - Buildings	Fees for Services	Grounds Maintenance and Repair	Term Purchase Agreement for Pre-employment medical examination for new employees at Buildings & Grounds of CCSF
Instruction	San Francisco Police Department	TP11256C	7/1/20	500,000	313,614	General Fund Unrestricted	Administration Justice	Instructional Service Agreements	Public Affairs and Services	SFPD provides peace officer training for academy cadets. Board approved amount $500,000 BR# 171214-IV-III329. BR 190425-9 E.99
Instruction	Fireblast Global Inc	CT17279A	7/1/20	353,619	28,672	John Adams Fire Academy Project	Facilities Planning	Construction in Progress	Physical Property and Related Acq	Training - Item: Fire Academy Training Tower
Instruction	San Francisco Fire Department	PS16000B	7/1/20	250,000	57,367	General Fund Unrestricted	Fire Science Technology	Instructional Service Agreements	Public Affairs and Services	Coursework for the fire fighting indusrty to include training, registration and certification.
Instruction	Edgewood Center for Children and Families	PS18296A	7/1/20	90,866	84,278	T4E-SFDHS-Specialized Train FY16-17	Contract Education	Pass-through expenditures	Auxiliary Classes	Subcontractor: Title IV-E Project Contractor will provide and receive education training that fulfills requirements of the Title IV-E federally funded training program for its staff, staff of SFDHS, and other Title IV-E eligible services providers, foster parents, and resource families.
Instruction	Seneca Family of Agencies	PS18427A	7/1/20	78,100	38,728	T4E-SFDHS-Specialized Train FY16-17	Contract Education	Pass-through expenditures	Auxiliary Classes	Title IV-E Project Contractor will provide and receive education training that fulfills requirements of the Title IV-E federally funded training program for its staff, staff of SFDHS, and other Title IV-E eligible services providers, foster parents, and resource families.
Instruction	Tsang, Janet H.	PS19967A	1/6/21	13,584	9,200	Contract Ed Expenses	Contract Education	Other Consulting	Auxiliary Classes	Contractor will provide 216 hours of Custodial Training to Self-Help for the Elderly. 108 hrs Fall 2020 / 108 hrs Spring 2021
Instruction	Schiorring, Eva	PS13429B	7/1/20	9,088	13,255	NSF- Growing CTE/STEM Teachers	Parent Education	Other Consulting	Education	Professional services for Teacher Prep 3 year agreement the original contract in Fiscal 18 binder year 3 Child Development department Professional services
Instruction	The Permanente Medical Group Inc	PS18371A	7/1/20	6,250	6,250	Perkins Title 1C 2014-15#14-C01-048	Dept. Office-Health Care Tech	Other Consulting	Health	Medical Director for CCSF Paramedic Program as required by the Commission on Accreditation for Allied Health Education Programs (CAAHEP) Medical Director is Jimmy Choi, MD of TPMG

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Instruction	Corinne Communications Consulting	PS19752	7/1/20	4,900	4,900	FKCE 14-15	Parent Education	Other Consulting	Public Affairs and Services	Educational Topic - Specific workshop presentations Short Form Limited Service Contract Dorinne Communications Consulting
Instruction	CORA Center for Organizational Responsibility & Advancement	PS19767	9/11/20	3,000	3,000	Student Equity FY 20-21	Dean of Diversity & Student Equity	Other Consulting	Planning, Policymaking and Coord.	Dr. Harris at CORA will provide 90 minutes lecture and Q&A session on "Supporting Men of Color in the Community College".
Instruction	Department of Forestry & Fire Protection	TP19863A	1/12/21	2,506	2,506	Fire Academy	Administrative Services	Other Supplies	Students & Co-curricular Activities	Training fees, billing expenses, and supplies for FSC 55 S-190 Wildland Fire course, FSTEP courses for the Fire Academy, and Fire Science Program.
Instruction	Department of Forestry & Fire Protection	TP19863	10/7/20	1,604	1,604	Fire Academy	Administrative Services	Other Supplies	Students & Co-curricular Activities	Training fees, billing expenses, and supplies for FSC 55 S-190 Wildland Fire course, FSTEP courses for the Fire Academy, and Fire Science Program.
Instruction	NAEMT (Nat. Assoc. of Emer. Med. Technicans)	TP19371	7/1/20	330	330	Paramedic Program Lab Fees	Dept. Office-Health Care Tech	Instructional Supplies	Health	Term: 7/1/20 to 6/30/21 Provider Course Fee used by the CCSF Paramedic Program CRN # 75666
Instruction	Regents of the University of California	I0037570	9/30/20		20,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Training fee
Instruction	Andrea Goldfien	I0037970	11/2/20		9,200	NSF Collaborative Research Biotech	Engineering & Tech - Biotech	Other Consulting	Course and Curriculum Development	Services as an external evaluator, preparing an external evaluation report required by NSF ATE grant 10/1/18-6/30/19
Instruction	Tenaya Therapeutics	I0038909	1/26/21		3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Lab site mentoring and support for CCSF Stem Cell Intern for J. Alex Aycinena
Instruction	Tenaya Therapeutics	I0038910	1/26/21		3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Lab site mentoring and support for CCSF Stem Cell intern Lisha Prakash
Instruction	The J. David Gladstone Institutes	I0038911	1/26/21		3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Provide Lab site, mentoring, and support for CCSF Stem Cell Intern Madeline Matia

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Instruction	The J. David Gladstone Institutes	I0038913	1/26/21		3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Provide Lab site, mentoring, and support for CCSF Stem Cell Intern Una Chan
Instruction	The J. David Gladstone Institutes	I0039183	2/17/21		3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Provide Lab site, mentoring, and support for CCSF Stem Cell Intern Carmen Lai
Instruction	Vitalant	I0038912	1/26/21		3,000	CIRM Stem Cell Training Enhance 5Y	Engineering Dept	Other Consulting	Engineering and Related Technology	Provide lab site, mentoring, and support for Stem Cell Intern Kirsten (Gigi) Gunn-Graffy
IT	CampusWorks Inc	PS17677A	7/1/20	962,366	823,844	General Fund Unrestricted	ITS - General	Other Consulting	Management Information Services	Term for FY21 Encumbrance: 7/1/20-6/30/21 $379,680 = 75,936 x 5 (Bill & Tom) thru 11/13/20 $582,685.71 remaining balance (3 Roles) CampusWorks will provide: Onsite full-time Project Manager services (Bill) (remaining hours x $226/hr. includes travel) Onsite full-time Interim AVC services (Tom) (remaining hours x $226/hr. includes travel) Remote Database Administrator services (Satheesh) (remaining hours x $180/hr.) Remote Programming services (remaining hours x $130/hr.) Remote/Onsite Analyst services (remaining hours x $220/hr. includes travel)
IT	OculusIT LLC	PS18173A	7/8/20	585,750	426,560	General Fund Unrestricted	ITS - General	Other Consulting	Management Information Services	Provide Systems Administration services; Administer user account access at OS, Application & Database level for ERP & its integrated systems; provide 24-hour on-call Systems, Application & Database support; 24-hour network operations center (NOC) monitoring; work with functional leads at CCSF; provide primary support both technical &end users; provide cookbook documentation, knowledge transfers & training to CCSF staff
IT	OculusIT LLC,	PS19443	2/3/21	336,051	153,751	General Fund Unrestricted	ITS - General	Other Consulting	Management Information Services	Three-Year contract with OculusIT thru Jan. 2023 not to Exceed $1,008,153.
IT	OculusIT LLC,	PS19443	2/3/21	77,200	77,200	CARES Act Federal Stimulas Fund	Coronavirus Emergency	Other Consulting	Academic Administration	BR# :200123-9-E.07 Three-Year contract with OculusIT thru Jan. 2023 not to Exceed $1,008,153.

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
IT	Hobsons, Inc.	PS19588	7/1/20	75,236	75,236	Matriculation SSSP-Credit FY 20-21	Executive Vice Chancellor Office	Software License Fees	Matriculation & Student Assess	Project consulting hours Starfish degree planner Starfish career connections Starfish operational analytics Starfish core
IT	Dataway US	TP19641	8/10/20	70,407	70,407	General Fund Unrestricted	ITS - General	Software License Fees	Management Information Services	Threat prevention subscription for device in an HA pair renewal
IT	CampusWorks Inc	PS20142	12/9/20	58,000	58,000	General Fund Unrestricted	ITS - General	Other Consulting	Management Information Services	CampusWorks will provide remote Database Administrator and Project Management services.
IT	Dataway US	TP19618	8/5/20	37,308	37,308	General Fund Unrestricted	ITS - General	Other Consulting	Management Information Services	p/n: Dataway, Dataway Managed Services Term: 9/1/20 - 9/1/21 Previous PO: PO17052 BR#: 200625-10-J.158, Sole Source on file Quote ID: 005000, dated 7/29/20
IT	Granicus Inc.	TP19441	7/9/20	20,398	15,299	General Fund Unrestricted	Channel 52	Broadcasting	Interdisciplinary Studies	Government Transparency Suite Granicus Encoding Appliance Software (3) Template - Sectioned View Page Open Platform Suite Recurring Captioning Services
IT	Dayspring Technologies, Inc.	TP17981A	7/1/20	19,700	16,980	Strong Workforce Program	Strong Workforce Program	Other Consulting	Economic Development	Web Development: to maintain and manage the information architecture (organization, labeling, navigational systems) of the existing W/ED, Career Education, Evans Campus, Southeast Campus and Airport Campus subsection(s) of the CCSF.edu web site
IT	Siteimprove Inc	TP19974A	7/1/20	15,750	15,750	State EEO Staff Diversity 2014-15	Affirmative Action	Fees for Services	Staff Diversity	To make CCSF website www.ccsf.edu ADA compliant. 3 year agreement this is year number one of the agreement.
IT	PeopleAdmin, Inc.	TP20102	7/1/20	13,200	13,200	General Fund Unrestricted	Staff Development	Software License Fees	Staff Development	PeopleAdmin Suite Data Import Organization Structure PeopleAdmin Hire Data Export New Hires to Banner
IT	DataSafe Information Management Solutions,	TP19567	2/5/21	4,356	4,356	General Fund Unrestricted	A & R Dean's Office - Credit	Fees for Services	Admissions and Records	Term Purchase Agreement for Storage & Activities FY: 7/1/17 - 6/30/18 Per quote dated 5/12/17 12 months @ $726.00/month
IT	Vital Records Control,	TP19567A	2/5/21	4,356	0	General Fund Unrestricted	A & R Dean's Office - Credit	Fees for Services	Admissions and Records	Storage & Activities Term: 1/1/2021 to 6/30/2021 6 months @ $726.00/month

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
IT	WorkHands, Inc.,	PO19617	8/4/20	1,188	1,188	CA Apprenticeship Initiative	Computer Networking and Information	Other Consulting	Computer and Information Science	Tracking online service for CCSF cyber-security apprenticeship $99 per month x 12 = $1188 Service: 7/1/2020 - 6/30/2021
Legal	AALRR (Atkinson,Andelson,Loya,Ruud & Romo),	TP19624	8/27/20	200,000	196,092	General Fund Unrestricted	General Counsel Office	Legal Services	Planning, Policymaking and Coord.	Sr. Partner $325 |Partnr Sr. Counsel $315| Sr.Assoc$305 |Assoc$295 |Specialist$275 NonLegalConsul$200 |Sr.Paralegal$180 Paralegal/Ass$170
Legal	Dannis Woliver Kelley	PS20074A	2/26/21	100,000	65,975	General Legal Counsel	Facilities Planning	Other Consulting	Physical Property and Related Acq	To provide Bond program legal services
Legal	Sloan Sakai Yeung & Wong LLP	PS19315	7/8/20	15,000	5,564	General Fund Unrestricted	General Counsel Office	Legal Services	Planning, Policymaking and Coord.	Provide legal services involving union negotiations and employee relations Rates: Partners $300-$450, Of Counsel $265-$385, Senior Counsel $275-$385, Associates $215-$275, Law Clerks $185, Paralegals $105-$175, Analysts $95-$135 & Consultants $160-$275
Legal	Allen, Glaessner, Hazelwood & Werth LLP	PS20333	2/9/21	12,000	0	General Fund Unrestricted	General Counsel Office	Legal Services	Planning, Policymaking and Coord.	Legal Services as outlined in the contract/ agreement with hourly rates included and scope or work.
Legal	Public Safety Personnel Investigations	TP19728	7/1/20	7,000	6,905	General Fund Unrestricted	General Counsel Office	Legal Services	Planning, Policymaking and Coord.	For investigative services concerning CCSF employees Term: 7/1/20 to 6/30/21
Legal	Leone & Alberts	I0037828	10/21/20		1,913	General Fund Unrestricted	General Counsel Office	Legal Services	Planning, Policymaking and Coord.	Assisting Legal Department with general matters Responding to emails, conference preparation, and phone calls
Lobbying	McCallum Group, Inc	TP18021A	7/1/20	72,000	18,000	General Fund Unrestricted	Chancellor's Office	Other Consulting	Planning, Policymaking and Coord.	Legislative advocacy services, track bills designated by the client, monitor budget proposals assist on facilities requests Monitor CCCCO and CCCBOG proposals
Maintenance	Pacific Auxiliary Fire Alarm Co.,	TP19475	7/23/20	100,000	98,614	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Monitoring Services Term Purchase Agreement for Fire Alarm Testing inspection, monitoring services and digital communicator test and lease.

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Maintenance	Syserco, Inc.	TP19504	7/23/20	90,000	0	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Maintenance of Building Automation Service and Support Program. Service Solutions for our Alerton Energy Management System
Maintenance	EMCOR Services Mesa Energy	TP19462	8/3/20	75,000	59,860	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Non-Equipment	Grounds Maintenance and Repair	To perform preventative maintenance services for the Delta Building automation system at: for the Delta Building automation system
Maintenance	Envise	TP19464	8/3/20	60,000	49,465	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Delta Controls Services Maintenance for Controls Systems Monthly maintenance (12 on-site visits) for Ocean at Batmale, Visual Arts, Library and Cloud Hall.
Maintenance	American Power Corporation	TP19449	7/23/20	25,000	4,077	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Refer to RFQ 33 for maint. & repair & services district wide (11) generators & transfer switches recap.
Maintenance	Station 1 Fire Protection	TP19503	7/1/20	12,465	0	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Annual inspection of Auto Sprinkler Systems
Maintenance	The Davey Tree Expert Company	TP20191	1/4/21	11,400	0	General Fund Unrestricted	M&R - Grounds	Housekeeping	Grounds Maintenance and Repair	Tree Removal Remove (9) Monterey cypress along pathway above athletic field at Ocean Campus.
Maintenance	Jensen Landscape Services, Inc.	TP19467	7/23/20	11,000	0	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Equipment	Grounds Maintenance and Repair	Term Purchase Agreement for monthly green roof service for MUB at Ocean Term: 07/01/2020 - 06/30/2021
Maintenance	MDC Systems, Inc	TP19471	7/23/20	8,300	6,125	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Non-Equipment	Grounds Maintenance and Repair	Term Purchase Agreement to service and maintain the methane sensors to TR remote sensor technology for Maintenance Shop including labor and materials
Maintenance	The Davey Tree Expert Company	TP19458	7/23/20	6,000	5,356	General Fund Unrestricted	M&R - Grounds	Housekeeping	Grounds Maintenance and Repair	Tree trimming for Buildings and grounds dept Term Purchase Agreement for tree triming and removal services
Maintenance	Smoke Guard of California, Inc.	TP19501	7/1/20	5,000	4,500	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Non-Equipment	Grounds Maintenance and Repair	Service & maint. to replace (8) smoke guards screen; (2) key switches (1) Model 600PCB circuit board; (1) Model 200 PCB circuit board; (1) Model 400 motor; (1) set of Model 200 door closures

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Maintenance	R.L. Stevens Company	TP19486	7/23/20	4,150	2,250	General Fund Unrestricted	M&R - Scheduled Maintenance	Other Expenses	Other	Term Purchase Agreement to inspect and monitor underground tank at Downtown Campus Term: 07/01/2020 - 06/30/2021
Maintenance	San Jose Window Shade Company	TP19492	7/23/20	4,150	0	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Non-Equipment	Grounds Maintenance and Repair	Service & Maintenance Term Purchase Agreement for installation, cleaning and repair of mini blinds and window shades
Maintenance	Agiliti Health, Inc.	TP20124	12/3/20	3,300	0	Student Health Services	Student Health	Maint & Repair - Equipment	Health Services	TPA for annual inspection, calibration and maintenance of medical equipment (approx. 56 devices) Maintenance of equipment in the Student Health Center
Maintenance	R&S Erection of San Francisco Inc.	TP19481	7/23/20	2,000	0	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Term Purchase Agreement to service and repair District wide roll up garage doors
Maintenance	CH Bull Company	TP19455	7/23/20	1,660	0	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Equipment	Grounds Maintenance and Repair	Term Purchase Agreement for repair/service of electrical lift Term: 07/01/2020 - 06/30/2021
Maintenance	Service Station Systems Inc	TP19496	7/1/20	830	0	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Non-Equipment	Grounds Maintenance and Repair	To survey and inspect the underground tank at Downtown Campus Term: 07/01/2020 - 06/30/2021 Previous TP: TP16859
Maintenance	William D. White Co., Inc	TP19509	7/23/20	830	0	General Fund Unrestricted	M&R - Buildings	Maint & Repair - Non-Equipment	Grounds Maintenance and Repair	Equipment maintenance and repair Term Purchase Agreement for as needed repair of garage gate at Mission Campus 1125 Valencia St.
Maintenance	Sartor-Quality Saw Works	TP19941	10/12/20	300	0	MOEWD Gen Fund-City Build Academy	Eco Dev	Maint & Repair - Non-Equipment	Interdisciplinary Studies	Saw & tool sharpening for Wood Shop class
Maintenance	Department of Public Works	I0037248	9/9/20		164,865	Physical Plant & Instr Support Bloc	Facilities Planning	Maint & Repair - Equipment	Physical Property and Related Acq	Maintenance
Marketing	Berg Davis Public Affairs	TP12037B	7/1/20	108,500	69,457	General Fund Unrestricted	Chancellor's Office	Other Consulting	Planning, Policymaking and Coord.	Professional Svc; Media Svcs; as needed Rates;Davis200/hr;Howard 155/hr; Treirweler 65/hr; Rose 155/hr
Marketing	San Francisco Unified School District	PS19322	7/1/20	50,000	50,000	CA College Promise	High School Program	Pass-through expenditures	Academic Administration	SFUSD R70 Community Relations Specialist To work with High School Programs Office FY20-21

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Marketing	Cheng, Esther	PS19581	9/16/20	40,000	39,980	Strong Workforce CTE Student Succ17	Strong Workforce Program	Other Consulting	Economic Development	Work with the Project director and four aviation college; CCSF, College of Alameda, Gavilan and Solano; To organize schedule and conduct outreach activities and develop marketing and promotional materials, at the direction of the Project director through 6/30/2021.
Marketing	EMSI	PS17219A	9/29/20	34,500	24,400	Strong Workforce Program	Strong Workforce Program	Other Consulting	Economic Development	Career Coach Agreement to provide Licensee with access to Career Coach beginning 9/23/20 and ending 9/22/23
Marketing	Mackey LLC	PS19329	7/1/20	30,000	26,918	Guided Pathways	Guided Pathways	Other Consulting	Other Student Counseling & Guidance	Mackey Creative Lab will provide: 1) Project Management; 2) Website Q&A - Reviews; 3) Content Development and Writing; 4) Information Architecture - Updates and Implementation; 5) Content Implementation and Clean-Up on New Website; 6) Launch support; 7) Consulting Services
Marketing	First Floor Group LLC	PS17211A	7/1/20	18,057	8,543	Strong Workforce Program	Strong Workforce Program	Other Consulting	Economic Development	Career Education explainer video, Career Education stories, Career Education wall display, Career Education general brochure, Career Education guide, Career Education template training session, Career Services employer brochure, Career Services employer video, Apprenticeship one-pager, Apprenticeship SFPD brochure, Strong Workforce Program infographic, Strong Workforce Faculty internship images on the website, Strong Workforce Student facing pathway maps and one-pagers, MakerSPHERE brand and asset toolkit, MakerSPHERE XR Center logo, MakerSPHERE images for website, MakerSPHERE two-page report, Cluster Wheel culinary one-pager update, Working Adult Degree Program website support, Adult ED asset folder and tool kit, Adult ED possible video, Center for Entrepreneurship video, California Career Pathways Trust DE marketing package, California Career Pathways Trust DE website support, Continue Working with CE leadership to produce future videos, collateral, and other media content

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Marketing	Mollica, Jennie	PS19769	9/14/20	15,000	8,000	Strong Workforce Program	Strong Workforce Program	Other Consulting	Economic Development	Coordinate regional collaboration and planning efforts for California Community College North county Economic Recovery efforts; Review existing documentation and plans from each existing regional consortia college; Meet with consortia college leads and other planning and work group members as needed to support planning and writing efforts; Provide a written plan of approximately 25 pages detailing the consortia's three prong approach.
Marketing	Fuentes, Megan	PS20256	2/3/21	4,999	0	Perkins Title 1C 2014-15#14-C01-048	Vatea - Basic	Other Consulting	Career Guidance	Production and design of Career Education outreach materials, no bid
Marketing	Ford, Tyler	PS19437	7/15/20	3,960	1,375	Genentech Foundation Biosci Program	Engineering & Tech - Biotech	Other Consulting	Engineering and Related Technology	Projects: Articles, Website Improvement, and Creating Student Testimonials Date: July 15 - Sep. 15, 2020
Marketing	Alain McLaughlin Photography Inc	PS19700	9/17/20	3,600	3,415	General Fund Unrestricted	Chancellor's Office	Other Consulting	Planning, Policymaking and Coord.	Duration 3/1/20 to 8/30/20 Vendor will provide (as needed) photography svcs
Marketing	Marcos Gutierrez Productions	PS19521	7/10/20	2,000	2,000	Mission Campus Departmental	Student Services - Mission	Fees for Services	Student Personnel Administration	12 Shows at $200 per show with 2 free additional thrown in from 7/21 to 10/6 for the Mission Center. Each interview/show 20 minutes. Advertising is mentioned as well as these might be interviews for ads.
Marketing	Marcos Gutierrez Productions	PO20120	12/4/20	1,200	1,200	General Fund Unrestricted	Chancellor's Office	Other Advertising	Planning, Policymaking and Coord.	Vendor will promote ESL program in spanish radio station from 10/1/20 - 10/29/20
Printing	One Workplace L. Ferrari, LLC	TP19347	7/20/20	125,000	67,209	General Fund Unrestricted	Coronavirus Emergency	Other Supplies	Fiscal Operations	Signs, stickers, banners including art, production and installation For design services, generation of artwork production and installation production and installation of signage, with various people and departments and stickers and banners.
Printing	Credentials Holdings, LLC,	TP19564	7/28/20	75,000	0	Admissions & Records	A & R Dean's Office - Credit	Other Supplies	Admissions and Records	Electronic receipt and transmission of student transcripts and to print and mail student transcripts

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Printing	Underground Advertising Inc	TP19690	7/1/20	58,590	12,444	General Fund Unrestricted	Chancellor's Office	Other Consulting	Planning, Policymaking and Coord.	Vendor will provide designs needed for the College catalog & advtg needs And other projects like the Bookstore Annex, BOT backdrop, Free City stickers, class schedule artwork, Graduation guarantee banner, mailer(s) Advertising/Marketing Material and artwork/film/design services
Printing	Paradigm, Inc.	TP19582	7/1/20	27,248	25,573	Admissions & Records	A & R Dean's Office - Credit	Postage	Students & Co-curricular Activities	Printing & Mailing Services for CCSF Diplomas, Certificates & Awards Services for CCSF Diplomas, Certificates & Awards of Achievements
Printing	Folger Graphics,	PO19368	9/10/20	11,000	9,673	General Fund Unrestricted	College Publications	Printing Supplies	Academic Administration	Project: Printing 2020-21 City of San Francisco Catalog Qty 600 Bid: 2020-064
Printing	A52 Signs & Graphics, LLC	TP19977	10/22/20	10,000	8,567	General Fund Unrestricted	Coronavirus Emergency	Other Supplies	Fiscal Operations	Term: 10/22/2020 to 6/30/2021 For Covid19 graphics for R2C
Printing	Iparq/The Permitstore	TP19787	9/17/20	7,000	817	Parking Fund Fees	Administrative Services - Regular	Printing Supplies	Parking	Decals/Permits for CCSF Employee Parking permits for the Fiscal Year 2020/21 From 07/01/2020 to 06/30/2021
Printing	Martinez, Maria L.	PS19877	8/13/20	5,500	5,500	Strong Workforce CTE Student Succ17	Latin-American Studies	Other Consulting	Economic Development	Production of online flyer and brochure for the VIRTUAL TPP conference for the SF Bay Region. Workshops to be hosted by Bay Region college AND recorded and relevant workshops from LA region to be carried over and utilized.
Printing	Folger Graphics,	TP19733	10/14/20	5,000	2,866	Continuing Education Fees	Community Services	Print Advertising	Community Service Classes	Printing for CCSF Extension Brochures and postcards. July 1, 2020 - June 30, 2021 Previous TP16555
Printing	Wesco Graphics, Inc.	TP19421A	8/7/20	3,500	3,000	General Fund Unrestricted	Coronavirus Emergency	Other Supplies	Fiscal Operations	Term: 7/1/2020 to 6/30/2020 for the purchase of printed materials related to COVID19
Printing	Digital Pre-Press International	TP12157B	7/1/20	2,500	2,500	General Fund Unrestricted	Journalism	Instructional Supplies	Communications	Printing services for the Guardsman for two issues Previous agreement,R230 Journalism Dept to print ETC magazine. 4th and final extension of Bid #2
Printing	Bay Print Solutions, Inc	PO19554	10/2/20	1,222	1,222	Evans Center Upgrades	Facilities Planning	Planning Costs	Physical Property and Related Acq	Printing

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Printing	Martinez, Maria L.	PS19877A	8/13/20	500	500	Strong Workforce CTE Student Succ17	Latin-American Studies	Other Consulting	Economic Development	Production of online flyer and brochure for the VIRTUAL TPP conference
Printing	Venus Designs, Inc.	TP19859	9/24/20	500	500	Strong Workforce CTE Student Succ17	Latin-American Studies	Print Advertising	Economic Development	2-page flyer design: NSF project to utilize MAKERSPACES & recruit STEM teacher - concept, layout and final production.
Security	Paganelli, Roberto P.	PS19336A	7/1/20	51,608	10,080	Program Administration	Facilities Planning	Project Management	Physical Property and Related Acq	Security Services Review and update CCSF Emergency Action Plan document Create a Master Security Plan for Ocean Campus
Security	Case Systems, Inc.	TP19454	7/23/20	3,850	963	General Fund Unrestricted	M&R - Scheduled Maintenance	Maint & Repair - Non-Equipment	Other	Term Purchase Agreement for full service and maintenance for (7) emergency call boxes
Security	Pacific West Security,Inc.	TP19579	9/1/20	3,728	1,764	General Fund Unrestricted	Public Safety	Maint & Repair - Non-Equipment	Logistical Services	Alarm Services Term: 7/1/20 - 6/30/21 Term Purchase Agreement for Burglar Alarm Service at CIty College Airport Campus (SFO) Quarterly Monitoring Charges
Security	All Guard Alarm Systems Inc	TP19576	9/1/20	2,424	918	General Fund Unrestricted	Public Safety	Maint & Repair - Non-Equipment	Logistical Services	Monitoring services Term: 7/1/20 - 6/30/21 Term Purchase Agreement for security monitoring services at Mission Campus, 1125 Valencia St.
Sign Language/Captioning	Baca Captioning Inc	PS19633	7/1/20	50,000	12,075	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide closed captioning services for CCSF hearing impaired students.
Sign Language/Captioning	Grossman, Alma F.	PS19648	10/1/20	50,000	11,560	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide real time captioning services for CCSF hearing impaired students.
Sign Language/Captioning	Language Line Services, Inc.	PS17939A	7/1/20	48,819	6,242	Adult Ed Block Grant (AEBG) 17-18	Eco Dev	Other Consulting	Economic Development	Provide document translation from non-English languages to English language and telephone and Video remote interpreting service
Sign Language/Captioning	Batchelder, Jennifer A.	PS19705	9/8/20	40,000	13,255	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter

Consultant, Technical and Professional Services Providers Purchase Orders and Payments for Fiscal Year 2020-2021

Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Sign Language/Captioning	French, Aaron C.	PS19890	11/3/20	25,000	14,915	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Alternate Media Services
Sign Language/Captioning	Hahn, David S.	PS19652	7/1/20	25,000	6,530	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	ASL services for CCSF Interpreter
Sign Language/Captioning	Ong, Eileen R.	PS19793	11/5/20	20,000	7,820	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide real time captioning services for CCSF hearing impaired students.
Sign Language/Captioning	Partners in Communication, LLC	PS19678	7/1/20	20,000	3,205	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Provide American Sign Language interpretation of class lectures and discussions, ASL as assigned
Sign Language/Captioning	Dostie, Cory	PS20032	2/3/21	20,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	captioning for the DSPS dept, no bid
Sign Language/Captioning	LKJ Real Time Captioning, Inc.	PS19631	7/1/20	20,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide closed captioning services for CCSF hearing impaired students.
Sign Language/Captioning	Sims, Sarah M.	PS19707	9/8/20	5,000	4,050	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Dieckman, Deanna R.	PS19629	7/1/20	5,000	3,930	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	NES Interpreting	PS19926	7/1/20	5,000	1,610	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Buitrago, Anita M.	PS19662	7/1/20	5,000	970	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	McGarrity, Bonnie	PS19706	9/8/20	5,000	868	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter

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Category	Vendor Name	PO #	Date	PO Amount	$ Paid	Fund	Organization	Account	Program	Description
Sign Language/Captioning	Hoffman, Casey	PS19630	7/1/20	5,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Mantle, Jennifer A.	PS19872	11/3/20	4,000	2,210	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Richardson, Chelsea	PS19635	7/1/20	4,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Taguas, Junelle Johanna E.	PS19826	7/1/20	4,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	McCormick-Baca, Katherine	PS19981	7/1/20	3,000	625	State EEO Staff Diversity 2014-15	Affirmative Action	Other Consulting	Staff Diversity	Term 10/20/20-6/30/21 ASL/Caption Svcs for the CCSF Board of Trustees Meetings
Sign Language/Captioning	Decker, Randi L.	PS19628	7/1/20	3,000	130	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Zeviar, Churyl	PS19639	7/1/20	3,000	130	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Catherine Pyne Interpreting Services	PS19634	11/10/20	3,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Turner, Catherine	PS19637	7/1/20	3,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Chao, Stephanie J.	PS20057	12/18/20	2,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter
Sign Language/Captioning	Kaplan, Adina	PS19632	7/1/20	2,000	0	Disabled Student Prog & Ser 2014-15	Disabled Students Program	Other Consulting	DSPS	Contractor will provide ASL services for CCSF Interpreter